

# **WEST VIRGINIA LEGISLATURE**

**2017 REGULAR SESSION**

**Introduced**

## **House Bill 3103**

BY MR. ARMSTEAD (MR. SPEAKER) AND DELEGATE MILEY

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 17, 2017; Referred to the  
Committee on Finance.]



1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
2 for the fiscal year ending June 30, 2017 in the amount of \$2,700,000 from the Department  
3 of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund, fund 7005, fiscal  
4 year 2017, organization 0701, and making a supplementary appropriation of public  
5 moneys out of the Treasury from the balance of moneys remaining as an unappropriated  
6 surplus balance in the State Fund, General Revenue, to the Department of Health and  
7 Human Resources, Division of Health – Central Office, fund 0407, fiscal year 2017,  
8 organization 0506, and to the Department of Health and Human Resources, Division of  
9 Human Services, fund 0403, fiscal year 2017, organization 0511, by supplementing and  
10 amending the appropriations for the fiscal year ending June 30, 2017.

1 Whereas, The Governor submitted to the Legislature the Executive Budget document,  
2 dated February 8, 2017, which included a Statement of the State Fund, General Revenue, setting  
3 forth therein the cash balance as of July 1, 2016, and further included the estimate of revenues  
4 for the fiscal year 2017, less net appropriation balances forwarded and regular appropriations for  
5 the fiscal year 2017 and further included recommended expirations to the surplus balance of the  
6 State Fund, General Revenue; and

7 Whereas, It appears from the Executive Budget document, Statement of the State Fund,  
8 General Revenue, and this legislation, there now remains an unappropriated surplus balance in  
9 the State Treasury which is available for appropriation during the fiscal year ending June 30,  
10 2017; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the balance of the funds available for expenditure in the fiscal year ending June 30,  
2 2017, in the Department of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund,  
3 fund 7005, fiscal year 2017, organization 0701, be decreased by expiring the amount of  
4 \$2,700,000, to the unappropriated surplus balance of the State Fund, General Revenue to be  
5 available for appropriation during the fiscal year ending June 30, 2017.

1 And, That the total appropriation for the fiscal year ending June 30, 2017, to fund 0407,  
2 fiscal year 2017, organization 0506, be supplemented and amended by increasing existing items  
3 of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *60 – Division of Health*

8 *Central Office*

9 (WV Code Chapter 16)

10 Fund 0407 FY 2017 Org 0506

11 12 13		<b>Appro- prium</b>		<b>General Revenue Fund</b>
14	2 Chief Medical Examiner – Surplus .....	04599	\$	499,045
15	8 Early Intervention – Surplus .....	22399		2,089,176

1 And, That the total appropriation for the fiscal year ending June 30, 2017, to fund 0403,  
2 fiscal year 2017, organization 0511, be supplemented and amended by adding a new item of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *64 – Division of Human Services*

8 (WV Code Chapters 9, 48 and 49)

9 Fund 0403 FY 2017 Org 0511

		<b>Appropriation</b>		<b>General Revenue Fund</b>
10				
11				
12				
13	17a Capital Outlay, Repairs, and Equipment – Surplus (R).....	67700	\$	263,640
14	Any unexpended balance remaining in the appropriation for Capital Outlay, Repairs, and			
15	Equipment – Surplus (fund 0403, appropriation 67700) at the close of the fiscal year 2017 is			
16	hereby reappropriated for expenditure during the fiscal year 2018.			

NOTE: The purpose of supplemental appropriation bill is to expire funds to the surplus balance of General Revenue and to supplement, amend, add, and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2017.